

Washburn Parish Council				
Budget - Financial Year 01/04/15 to 31/03/18				
Items	Actual Expenditure 2015/2016	Budget 2016/2017	Expected Outturn 2016/2017	Proposed Budget 2017/2018
Caretaker	2400	1000	500	1000
Clerk's Salary	2400	2600	2700	2626
Clerk's Expenses	300	600	420	400
External Audit	100	0	0	100
Room Hire	200	200	230	200
Internal Audit	40	100	30	60
Insurance	600	600	666	700
IT	100	150	0	150
Maintenance	800	600	360	600
Parish Magazine	15	12	12	15
PAYE Outsourcing	120	70	64	70
Petty Cash	100	100	50	50
SLCC Books	0	50	0	0
SLCC Subs	60	300	0	75
SLCC Training	0	50	0	75
YLCA Membership	0	0	0	161
Total	7235	6432	5032	6282
Contingency	7000	7000	5600	
INCOME				
Precept		6000	6000	
VAT refund				
Interest		5		
Council Tax support grant				52
Total	0	6005	6000	52
POTENTIAL EXPENDITURE				
Meagill Chapel		0	1400	250
Laptop		0	0	0
Printer		0	0	0
Clerk Job Advertisements		0	767	300
Defibrillator		0	0	250
Telephone kiosks		0	0	250
Fewston Woods		0	0	250
Remembrance Day Wreath		0	17	20
Total		0	2184	1320
Overall Total	7235	6432	7216	7602