

## Explanation of variances – pro forma

Name of smaller authority: WAS  
County area (for councils and joint committees):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20	2020/21	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	10,539	12,130			
2 Precept or Rates and Levies	7,506	7,709	200	2.67%	NO
3 Total Other Receipts	132	134	2	1.52%	NO
4 Staff Costs	3,958	3,872	-86	-2.17%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	2,083	2,736	653	31.35%	YES
7 Balances Carried Forward	12,130	13,551			
8 Total Cash and Short Term Investments	12,130	13,551			NO
9 Total Fixed Assets plus Other Long Term Investments and	118,000	118,000	0	0.00%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable  
Variances of £200 or less are tolerable

Automatic responses appear below based on figures input. DO NOT OVERWRITE THESE BOXES

Explanation of % variance from PY opening balance not required - Balance brought forward agrees

Unlike the previous year there has been an increase - this is in part the result of the impact of the Covid-19 pandemic. The payments comprise: Membership (£263), Insurance (£679), Audit (£305), Website/Computer Support (£265), Printer/Ink (£320), Payroll (£77), Grass Cutting (£270), Working from Home Expenses (£312), Room Hire (£60), Training (£30) and Telephone Box Point for Refurbishment (£155)

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